

Budget overview SIAPWS

01-02-2021 Rev. 2/KNTH

7,439 DKK/€

10,087 SEK/€

English Name	2020 Budget (€)	2020 Realised (€)	2021 Budget (€)	Budget (DKK)	Budget (SEK)
Member fee - SE	5638		6000	44634	60522
Member fee - SF	4285		4300	31988	43374
Member fee - DK	4285		4300	31988	43374
Member fee - Group			2000	14878	20174
Member fees total*	14208	21293	16600	108609	147270
Course fee	4285		3500	26037	35305
Course preparation	-4017		-3200	-23805	-32278
Course expenses	0		0	0	0
SIAPWS meeting fee	1339		0	0	0
SIAPWS meeting cost	-1004		0	0	0
Meetings total	603	-1367	300	2232	3026
EC meeting travel	-2678		-1500	-11159	-15131
EC meeting expenses			-2500	-18598	-25218
EC meetings total	-2678	0	-4000	-29756	-40348
Loan to national groups			0	0	0
Secretary assistance	-670		-700	-5207	-7061
Funding	-1339		-1350	-10043	-13617
Travel for SIAPWS/IAPWS	-3348		-3500	-26037	-35305
IT-costs	-335		-800	-5951	-8070
Member fee - IAPWS	-1473		-1500	-11159	-15131
Administration total	-7164	-1489	-7850	-58396	-79183
Grand total	4969	19926	5050	37567	50939

*Includes 4284 € (-32000 DKK) from SIAPWS-DK dues in 2019

Room for ~5000 € for a physical meeting in the fall, if possible

IAPWS meeting cancelled in 2021

Long-term goal ~3500 €/y

Long term account and prognosis

07-01-2021 KNTH

Average net result, 2016-2019 & 0221

26.159 DKK

Average net result, prognosis 2022-2025

26.000 DKK

