



SIAPWS Annual Account 2019  
and  
SIAPWS Budget 2020

## Resultatopgørelse 1/1 til 31/12/2019

	Udgifter	Indtægter	Resultat	Budget	Forskel
<b>Indtægter</b>					
Bærer 00010 Kontingentindtægter		96.632,73	96.632,73		96.632,73
<b>Indtægter i alt</b>		<b>96.632,73</b>	<b>96.632,73</b>		<b>96.632,73</b>
<b>Driftsaktiviteter</b>					
Bærer 00102 Bestyrelsesmøder	7.924,37		-7.924,37		-7.924,37
Bærer 09999 Administration	46.690,80		-46.690,80		-46.690,80
<b>Driftsaktiviteter i alt</b>	<b>54.615,17</b>		<b>-54.615,17</b>		<b>-54.615,17</b>
<b>Medlemsaktiviteter</b>					
Bærer 00250 Almindelige møder	1.000,00		-1.000,00		-1.000,00
Bærer 00299 Andre møder	0,00		0,00		0,00
<b>Medlemsaktiviteter i alt</b>	<b>1.000,00</b>		<b>-1.000,00</b>		<b>-1.000,00</b>
<b>I alt</b>	<b>55.615,17</b>	<b>96.632,73</b>	<b>41.017,56</b>		<b>41.017,56</b>

Overført resultat fra tidligere år	146.418,93
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Periodens resultat	41.017,56
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<b>Til disposition</b>	<b>187.436,49</b>
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# SIAPWS Annual Accounts 2019

5/3-2020 Monika Nieke  
Dato Kasserer

9/3-20 [Signature]  
Dato Revisor

# SIAPWS Annual Accounts 2019

SIAPWS Annual Account	Result 2019	Result 2019	Budget 2019	Budget 2020
SIAPWS Dues	96.633 kr.	12.936 €	16.592 €	16.832 €
Online Courses	- kr.	- €	60 €	500 €
IAPWS Due	- 10.408 kr.	- 1.393 €	- 3.400 €	- 3.400 €
SIAPWS Meetings	- 7.924 kr.	- 1.061 €	- 1.200 €	- 2.500 €
Website	- kr.	- €	- 1.000 €	- 1.000 €
Other expences	- 1.000 kr.	- 134 €	- 1.000 €	- 1.000 €
Travel expenses	- 36.283 kr.	- 4.857 €	- 4.300 €	- 5.000 €
<b>I alt i DKK</b>	<b>41.018 kr.</b>	<b>5.491 €</b>	<b>5.752 €</b>	<b>4.432 €</b>

4.284 EUR is missing from SIAPWS DK 2019 Dues.

Total	DKK	EUR
Transferred from 2018	146.419 kr.	19.601 €
Result 2019	41.018 kr.	5.491 €
Deposit ultimo 2019	187.436 kr.	25.092 €
<b>Deposit ultimo 2019 (incl. SIAPWS DK Dues)</b>	<b>219.436 kr.</b>	<b>29.376 €</b>

Comment: SIAPWS-DK payment of DKK 32.000/4.284 EUR is missing. Will be corrected in the 2020 account.

# SIAPWS Budget 2020

## Budget proposal for SIAPWS 2020

Main group	Subtopic	Remark	Budget (€)	Budget (DKK)	Budget (SEK)
Membership & funding	Member fees	Sweden	5587	41732	60000
Membership & funding	Member fees	Denmark	4284	32000	
Membership & funding	Member fees	Finland	4284	32000	
Membership & funding	Member fees	Group members (x2)	2677	20000	
Membership & funding	Due fees	IAPWS	-3400	-25398	
<b>Membership &amp; funding Total</b>			<b>13432</b>	<b>100334</b>	<b>60000</b>
Administration	Secretarial assistance		-1000	-7470	
Administration	Electronic media		-1000	-7470	
<b>Administration Total</b>			<b>-2000</b>	<b>-14940</b>	
Meetings	Meeting fees		0	0	
Meetings	Meeting expenses		-2500	-18675	
Meetings	Travel costs IAPWS		-3000	-22410	
Meetings	Travel costs SIAPWS		-2000	-14940	
<b>Meetings Total</b>			<b>-7500</b>	<b>-56025</b>	
Courses	Course fees		4000	29880	
Courses	Course preparation		-3000	-22410	
Courses	Course expenses		-500	-3735	
<b>Courses Total</b>			<b>500</b>	<b>3735</b>	
<b>Grand Total</b>			<b>4432</b>	<b>33104</b>	